

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

State: OH

PJ's Total HOME Allocation Received: \$23,745,538

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	94.72 %	92.64 %	6	90.66 %	87	84	
% of Funds Disbursed	92.26 %	86.47 %	3	81.06 %	96	94	
Leveraging Ratio for Rental Activities	0.65	6.01	20	4.62	12	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.34 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.11 %	77.75 %	10	68.23 %	77	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	81.56 %	8	79.86 %	69	62	
% of 0-30% AMI Renters to All Renters***	56.69 %	47.52 %	7	44.82 %	77	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.01 %	1	94.65 %	100	100	
Overall Ranking:			In State:	12 / 22	Nationally:	68	67
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$14,114		\$25,419	127 Units	15.20 %	
Homebuyer Unit	\$28,284	\$11,342		\$14,530	113 Units	13.50 %	
Homeowner-Rehab Unit	\$19,119	\$18,709		\$20,251	22 Units	2.60 %	
TBRA Unit	\$21,004	\$4,101		\$3,156	576 Units	68.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$119,557	\$19,119
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	28.3	23.9	68.2	23.8
Black/African American:	70.1	73.5	22.7	75.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.3
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.6	2.7	0.0	0.2
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HOUSEHOLD SIZE:

1 Person:	15.7	23.0	36.4	28.8
2 Persons:	18.9	17.7	22.7	20.7
3 Persons:	30.7	33.6	4.5	20.7
4 Persons:	22.8	15.0	18.2	17.5
5 Persons:	6.3	6.2	13.6	5.9
6 Persons:	4.7	2.7	0.0	5.2
7 Persons:	0.0	1.8	0.0	0.9
8 or more Persons:	0.8	0.0	4.5	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.5	24.8	22.7	41.0
Elderly:	0.0	0.0	18.2	5.0
Related/Single Parent:	77.2	53.1	18.2	47.9
Related/Two Parent:	5.5	19.5	36.4	4.2
Other:	0.8	2.7	4.5	1.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	1.8 [#]
HOME TBRA:	12.6	
Other:	0.8	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 68
(Percentile)

State Rank: 12 / 22 PJs

Overall Rank: 67
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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